

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bona Vista Water Improvement District for the fiscal year ending December 31, 2005 as approved and adopted by resolution on December 13, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- ☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- ☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

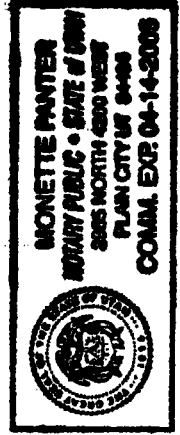
was held on December 13, 2004.

Subscribed and sworn to this 14th

day of December, 2004

Monette Porter

(Notary Public)



Signed: Paul Hoodson

Budget Officer

**DISTRICT**

for the year ended

2005

## BUDGET

## GENERAL FUND

REVENUES			Actual Expenditures			
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
Taxes: Property				292,142	284,809	273,341
Other: <u>Vehicles-delinquent taxes</u>				51,779	41,500	51,476
Fee-in-Lieu of Taxes						
Charges for Services				1,606,600	1,369,654	1,488,794
Interest Income				67,795	35,000	48,000
Other: _____						
Other Financing Sources:						
Transfers From Other Funds				400,921	1,248,996	979,484
Contribution From Fund Bal.						

## TOTAL REVENUES

**EXPENSES**

Salaries and Benefits				487,804	500,630	509,246
Other Operating Expenses				1,518,205	1,008,621	1,088,904
Depreciation						
Capital Outlay				351,218	1,445,400	1,242,945
Debt Service						
Other: _____						
Other Financing Uses:						
Transfers To Other Funds				34,067	25,308	
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>				<b>2,391,294</b>	<b>2,979,959</b>	<b>2,841,095</b>

INCOME OR (LOSS)

**27,943**

**ORDINANCE NO. 11-2004**

**AN ORDINANCE OF THE BONA VISTA WATER IMPROVEMENT DISTRICT, PROVIDING FOR THE ADOPTION OF THE FINAL BUDGET, FOR THE BONA VISTA WATER IMPROVEMENT DISTRICT FOR THE FISCAL YEAR FROM JANUARY 1, 2005 TO DECEMBER 31, 2005; AND PROVIDING AN EFFECT DATE THEREFOR.**

**WHEREAS**, Bona Vista Water Improvement District is a quasi-municipal corporation and Water Improvement District duly organized and existing under the laws of the State of Utah; and,

**WHEREAS**, pursuant to the Uniform Fiscal Procedures Act, UCA § 10-6-101, et. seq., as amended, the budget officer of the Administrative Board of the Bona Vista Water Improvement District (hereinafter "District" or "District Board") submitted the proposed Budget for the fiscal year of JANUARY 1, 2005 TO DECEMBER 31, 2005, to the District as required by said statute; and,

**WHEREAS**, the said proposed or tentative budget and all supporting schedules were received by the District, and during a regular District Board meeting, the required public hearing thereon was initially fixed to be held; and,

**WHEREAS**, during a regularly scheduled District Board meeting a public hearing on the proposed tentative budget was held; and,

**WHEREAS**, the proposed budget was, more than ten (10) days prior to the public hearing, deposited with the District Recorder as a public record where they have remained until this date; and,

**WHEREAS**, in accordance with UCA § 17A-1-410, the District Board is to adopt a tentative budget for the ensuing fiscal year for each fund for which a budget is required; and,

**WHEREAS**, after due publication of notice at least seven (7) days prior thereto, which notice was published in the *Standard Examiner*, the District held a public hearing on said tentative budget; and,

**WHEREAS**, on December 13, 2004, the District Board held a subsequent public hearing on the recommended or tentative budget, and comments from the public having been solicited and considered; and,

**WHEREAS**, on December 13, 2004, the District Board held a special meeting for the purpose of adopting a final budget for the District; and ,

WHEREAS, it appears that all conditions precedent to the adoption of the final budget, as required by UCA § 17A-1-417, have been accomplished;

NOW, THEREFORE BE IT ORDAINED BY, the District Board of Trustees of Bona Vista Water Improvement District as follows:

**Section 2. Adoption of the District's FY 2005 Budget**

In accordance with the applicable provisions of UCA, and based upon the recommendation of responsible District staff and the District Manager, and the findings of the Board of Trustees, the District hereby adopts the FY/CY Budget of Bona Vista Water Improvement District as and the same to be now constituted as set out above and as attached hereto as **Attachment "A"**, made a part hereof by this reference.

**Section 3. Prior Ordinances and Resolutions**

That the above actions, and the body and substance of prior Ordinances and Resolutions, together with their specific provisions, where not otherwise in conflict with this Ordinance, are hereby reaffirmed and readopted.

**Section 4. Repealer of Conflicting Enactments**

All orders, ordinances and resolutions with respect to the changes herein enacted and adopted which have heretofore been adopted by the District, or parts thereof, which are in conflict with any of the provisions of this Ordinance, are, to the extent of such conflict, hereby repealed, except that this repeal shall not be construed to revive any act, order or resolution, or part thereof, heretofore repealed.

**Section 5. Savings Clause**

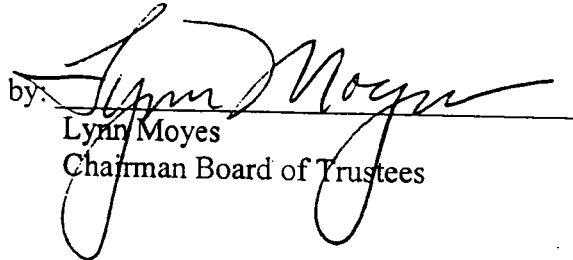
If any provision of this Ordinance shall be held or deemed to be or shall, in fact, be invalid, inoperative or unenforceable for any reason, such reason shall not have the effect of rendering any other provision or provisions hereof invalid, inoperative or unenforceable to any extent whatever, this Ordinance and the provisions of this Ordinance being deemed to be the separate independent and severable act of the Board of Trustees of Bona Vista Water Improvement District.

**Section 6. Date of Effect**

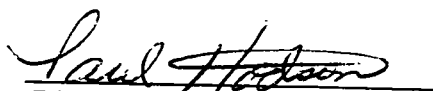
BE IT FURTHER ORDAINED that this Ordinance, and the fees listed herein, shall become effective on the 13<sup>th</sup> day of December, 2004 and after publication or posting as required by law.

DATED this 13<sup>th</sup> day of December, 2004

BONA VISTA WATER IMPROVEMENT DISTRICT

by:   
Lynn Moyes  
Chairman Board of Trustees

Attested and recorded

  
District Secretary / Recorder